

BUDGET FOR 2026

INCOME

Subscriptions	R450 000
Congress Income	R230 000
Congress Donation	R25 000
Interclub and trials Income	R80 000
Interest on Investments	R300 000
TOTAL INCOME	R1085 000

EXPENDITURE

Bank Charges	R5 500
Website Maintenance and computer Expenses	R25 000
Congress expenses	R316 000
Interclub and Trials Expenses	R40 000
Membership ABF and WBF	R40 000
Coaching and training	R100 000
Compiler remuneration	R25 000
Auditor's fees.	R40 000
Printing and Stationery	R20 000

General ie meetings	R2000
Zonals	R82 000
Equipment	R174 000
Tax on investment Income	R25 000
TOTAL EXPENSES	R 894 500
TOTAL SURPLUS	R190 500